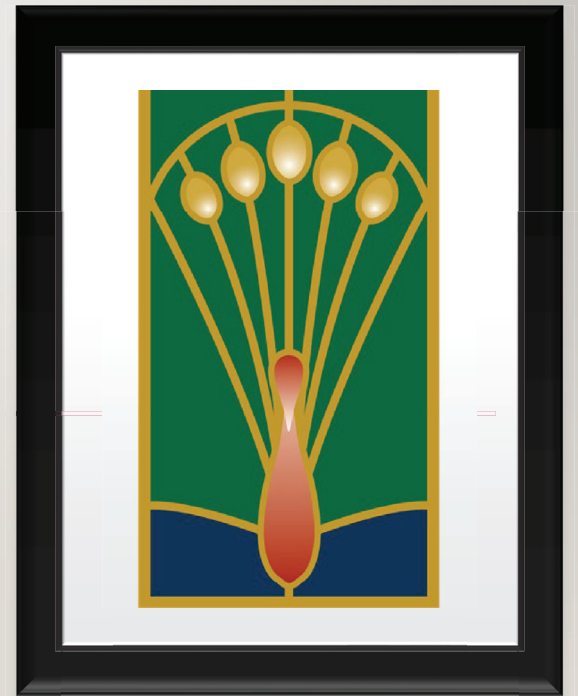


CITY OF ARCADIA AMERICAN RESCUE PLAN ACT

PROPOSED PROJECTS FOR CONSIDERATION



AMERICAN RESCUE PLAN ACT (ARPA)



The Coronavirus State and Local Fiscal Recovery Funds provide a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery

Allocation to the City of Arcadia: \$8,864,856

- June 2021 - \$4,432,428
- May/June 2022 - \$4,432,428 (Expected)

AMERICAN RESCUE PLAN ACT (ARPA)



- Covered period: March 3, 2021 - December 24, 2024
 - Funds must be incurred & obligated by December 31, 2024
 - Funds must be expended and all work must be completed by December 31, 2026

AMERICAN RESCUE PLAN ACT (ARPA)



Five Major Funding Areas:

- Support Public Health Response
- Address Negative Economic Impact
- Premium Pay for Essential Workers
- Replace Lost of Revenue
- Infrastructure Improvements: Water, Sewer, & Broadband

SUPPORT PUBLIC HEALTH RESPONSE



- Purchasing of PPE and disinfection of public areas and facilities
- Vaccination programs, including staffing and supplies
- Testing, monitoring, contact tracing
- Supporting public health orders
- Communication efforts related to COVID-19

ADDRESS NEGATIVE ECONOMIC IMPACT



- Assistance to households
 - Rental, mortgage, or utility assistance
 - Assistance to prevent eviction or homelessness
- Assistance to businesses
 - Loan or grant help for declines in revenue due to periods of business closure
- Services for impacted neighborhoods
 - Homeless Services

PREMIUM PAY FOR ESSENTIAL WORKERS



- Essential Workers are defined as work with regular in-person contact or handling of items also handled by others:
 - Premium pay can be retroactive to January 27, 2020
 - City employees and other essential employees in the community
 - Payroll expenses for public health and public safety employees to the extent that their services is devoted to COVID-19 response

ARPA FUNDS: REPLACEMENT OF LOST REVENUE



- ARPA funds available for “government services” to the extent of the reduction in revenue due to the COVID-19
- Recovery funds used to replace “revenue loss” are flexible and may be used for a broad range of government services
 - Infrastructure including roads
 - Modernization of Cybersecurity
 - Provision of police, fire, & other public safety services

ARPA FUNDS: REPLACEMENT OF LOST REVENUE



- Calculate based year revenue for the most recent fiscal year
- Include a growth adjustment based on revenue growth in the 3 fiscal years before the COVID-19 health emergency (minimum 4.1%)
- Compare that estimate against actual revenues

Revenue Loss Summary				
Reporting Period	Months Elapsed	Counterfactual Revenue	Actual Revenue	Revenue Loss
January 1, 2020 - December 31, 2020	18	\$ 95,574,344	\$84,148,967	-\$11,425,377

- Final Rules issued by the Treasury Department allows a City to claim a flat \$10 million as “lost revenue” without doing the calculation

INFRASTRUCTURE IMPROVEMENTS: WATER PROJECTS



- Clean water projects
- Construct or improve wastewater treatment plants
- Create green infrastructure
- Water infrastructure capital improvements

INFRASTRUCTURE IMPROVEMENTS: SEWER PROJECTS



- Stormwater runoff
- Flood control
- Water pollution

INFRASTRUCTURE IMPROVEMENTS: BROADBAND PROJECTS



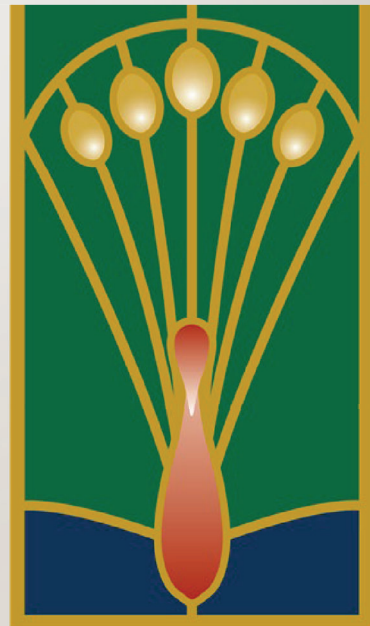
- Improvements to Wi-Fi infrastructure system meeting the symmetrical upload/download speeds of 100Mbps
- Improve Wi-Fi access for the public, focusing on the unserved or underserved areas within the community



INELIGIBLE USES OF ARPA FUNDS

- Extraordinary contribution to pension funds
- Using ARPA funds as local match
- Funding debt service
- Legal settlements
- Rainy day funds
- General infrastructure outside of water, sewer, and broadband projects

PROPOSED USES OF ARPA FUNDS



ADDRESSING NEGATIVE ECONOMIC IMPACTS



SMALL BUSINESS GRANT PROGRAM

Program Cost: \$500,000

- Round 3 of COVID-19 Small Business Grant Program
- \$5,000 grants x 100 businesses

SMALL BUSINESS PERMIT ASSISTANCE

Program Cost: \$500,000

- Funding to pay application fees and building permit costs for small businesses wanting to open, expand, or modify operations and/or make updates to their commercial unit.
- Assist businesses with costs to comply with California green waste & recycling mandates.
- Events, initiatives, and partnerships that assist Arcadia businesses with hiring, marketing, and other needs.
 - Could include feasibility study for broadband infrastructure in the Downtown

ADDRESSING NEGATIVE ECONOMIC IMPACTS



MERRY & BRIGHT PROGRAM (LOCAL RETAIL)

Program Cost: \$250,000

- Sales Tax Holiday(s) and other direct “shop local” financial incentives to customers.
- Reimburse Arcadia small businesses for use of Small Business Apps that promote shopping local as an alternative to large e-commerce retailers.

HOMELESS DIVERSION PROGRAM

Program Cost: \$250,000

- Funding to extend/expand the City’s existing Homelessness Diversion Program. Funds help Arcadia residents to pay rent, utilities, other emergency needs aimed at avoiding eviction and becoming unhoused.



WATER INFRASTRUCTURE IMPROVEMENTS

Note: Included within approved
Capital Improvement Plan

AUTOMATIC METER READING (AMI)

Project Cost: \$1,800,000

The City will begin to transition the water meter system from the Automatic Meter Reading (AMR) system to the Advanced Metering Infrastructure (AMI) system.

Data collection will be through radio transmission directly to designated collection hubs. This will allow nearly instantaneous meter reading collection. This new method of data collection will reduce City staff's time in collecting meter reads, preparing utility bills, and responding to possible issues with water meters.

The AMI system will also allow the consumer similar instantaneous access to their own water usage. This access will allow the consumer to monitor their water consumption in real time, detect possible leaks, and improve conservation efforts.



WATER INFRASTRUCTURE IMPROVEMENTS

Note: Included within approved
Capital Improvement Plan

WATER SYSTEM VALVE REPLACEMENT

Project Cost: \$150,000

Valves identified during regular inspections as being broken will be replaced. The work will involve excavating in the City right-of-way to expose the valves, temporarily shutting down the water main, or installing two temporary line stops at each valve location to minimize interruption of water service, in order to replace the broken valves. After the new valves are installed, the water main will get tested and turned back on. The street will then be back-filled and asphalt paving repaired.

Work locations include the following:

- 12" valve at the intersection of Santa Anita Ave. and Duarte Rd.
- 7 valves (2-10", 2-12" and 3-16") at the intersection of Santa Anita Ave. and Camino Real Ave.



WATER INFRASTRUCTURE IMPROVEMENTS

Note: Included within approved
Capital Improvement Plan

WELL INSPECTION & REHABILITATION

Project Cost: \$250,000

Orange Grove Well 1A will be inspected and cleaned. This well was last rehabilitated in December 2013. A contractor specializing in well maintenance and repair will remove the well motor and pump, perform a video inspection, and inspect the motor and pump in the shop. Based on the inspection, City staff will work with the contractor to determine proper methods and procedures for cleaning the well casing as well as repairs or modifications needed for the well motor and pump assembly.

Once the well has been cleaned and repairs have been made, the contractor will re-install the well pump and motor and verify proper operation.

SEWER INFRASTRUCTURE IMPROVEMENTS

Note: Included within approved Capital Improvement Plan



SEWER CCTV INSPECTION

Project Cost: \$50,000

Sanitary Sewer mains will be surveyed using Closed-Circuit TV (CCTV) Inspection devices and video documented. CCTV inspection will be performed by a contractor. Sewer mains are cleaned by City crews prior to video inspection.

STORM DRAIN IMPROVEMENTS

Project Cost: \$250,000

A new water well is proposed at the Public Works Service Yard, which requires a storm drain discharge line. Approximately 1,400 feet of storm drain discharge line and a new catch basin will be installed on Goldring Rd. between Kardashian Ave. and Peck Rd. Additionally, 200 feet of well discharge pipeline will be constructed from the new well location and connect to the new storm drain on Goldring Rd.

SEWER INFRASTRUCTURE IMPROVEMENTS

Note: Included within approved Capital Improvement Plan



MISCELLANEOUS SEWER MAIN REPAIR

Project Cost: \$100,000

Engineering analysis of sewer pipe and closed-circuit TV (CCTV) inspections will be used to identify pipe segments and manholes which have cracks or other structural damages which require repair. This will provide funding for those repairs.

ARCADIA WASH BRIDGE GUARD RAIL IMPROVEMENT

Project Cost: \$100,000

This program will install guardrails on bridges located over the County Flood Control Wash. Guardrails will be installed on the bridges to separate the sidewalk and the wash. A pedestrian sidewalk between the guardrails and the curb face will be maintained to provide pedestrian access at the bridges.

SEWER INFRASTRUCTURE IMPROVEMENTS

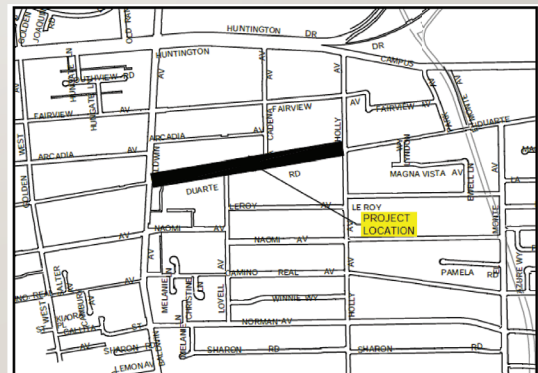
Note: Included within approved Capital Improvement Plan



SEWER MAIN REPLACEMENT

Project Cost: \$1,200,000

The existing 12" sewer main on Duarte Rd. between Baldwin Ave. and Holly Ave. will be replaced with a 16" sewer main in order to accommodate peak flows. The pipe will be replaced using pipe-bursting method, a trenchless method that would minimize impact to traffic disturbance and would shorten the duration of construction.



BROADBAND INFRASTRUCTURE



CITYWIDE WIRELESS INFRASTRUCTURE

Project Cost: \$20,000

Replacing outdated wireless equipment across all City facilities. Wireless upgrade will provide enhanced security features and the ability to create separate wireless system for internal staff and outside guests.

EMERGENCY OPERATIONS CENTER DATA TRANSMISSION UPGRADE

Project Cost: \$30,500

The project will upgrade outdated audio and video equipment in the City's Emergency Operations Center. Some of the existing cabling will also need to be reinstalled to meet today's technology requirements.

BROADBAND INFRASTRUCTURE



LIBRARY BROADBAND UPGRADE

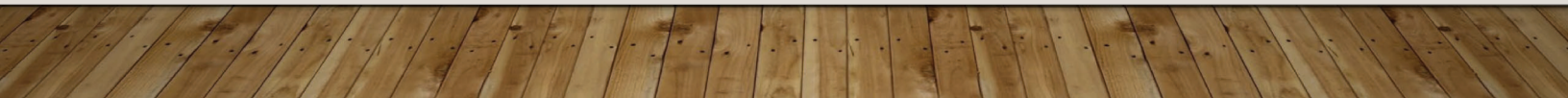
Project Cost: \$109,600

This project upgrades broadband speeds for public computer access at the Library. The current equipment was purchased with state Library grant funds and is outdated.

COMMUNITY CENTER, DANA GYM, & WILDERNESS PARK WI-FI UPGRADE

Project Cost: \$9,200

This project upgrades the current Wi-Fi at the Community Center, Dana Gymnasium, and Wilderness Park to increase the speed and number of users at these locations.



BROADBAND INFRASTRUCTURE



COUNCIL CHAMBERS CONFERENCE ROOM AUDIO/VISUAL TELECONFERENCE UPGRADE

Project Cost: \$20,000

- This project upgrades the teleconferencing capability in the City Council Chambers Conference Room. The upgrade includes a new television, enhanced audio and video capabilities, and integration with existing IT infrastructure.

PREMIUM PAY FOR ESSENTIAL WORKERS



- City has committed \$457,900 to Premium Pay for employees through adopted labor agreements



USES OF ARPA FUNDS BY CATEGORY

Addressing Negative Economic Impacts	\$	1,500,000
Water Infrastructure Improvements	\$	2,600,000
Sewer Infrastructure Improvements	\$	1,700,000
Broadband Infrastructure	\$	189,300
Premium Pay for Essential Workers	\$	457,900
Total Uses Proposed	\$	6,447,200

USES OF ARPA FUNDS PROJECT SUMMARY



ARPA Funds Available	\$ 8,864,856
Total Proposed Projects	(\$ 6,447,200)
Funds Remaining For Additional Allocations	\$ 2,417,656